AUG 1 3 2018

CERTIFICATE

To the Clerk of Butler County, State of Kansas We, the undersigned, officers of

Rose Hill

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

		Г	2019	Adopted Budget	1
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for	2019	2			
Allocation of MVT, RVT, and 16/20M	Veh Tax	3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Libra	ary Grant	7			
Fund	K.S.A.				
General	12-101a	8	2,001,277	1,097,998	38.428
Debt Service	10-113	9	556,666	90,943	3, 183
Library	12-1220	9	136,000	116,663	4.083
Special Highway		10	132,226		
Street Sales Tax		10	330,919		
Special Parks/Rec		11	3,000		
Special Lands New		11			
Water		12	957,216		
Sewer		12	1,151,778		
Non-Budgeted Funds		13			
Totals		xxxxxxx	5,269,082	1,305,604	
Budget Summary		14			County Clerk's Use Only
Neighborhood Revitalization					28.572.638
Tax Lid Limit (from Computation	Γab)			1,306,820	Nov 1, 2018 Total Assessed Valuation

Does the City Need to Hold an Election?

Assisted by:	7 / /
George, Bowerman & Noel, P.A.	Who had a second
Address:	11.11 MD
301 N. Main, Suite 1350	
Wichita, Kansas 67202	SPIAL IN LIAA
Email:	Squumagas
emeyer@cpa.kscoxmail.com	Sur Sulanus
November 28	Ath Somba
Date Attested: Thousand 20	18 TOWN THE WAY
County Clerk L	Governing Body

CPA Summary

See accompanying summary of significant forceast assumptions and accountants' compilation report.

Substantially all disclosures ordinarily included in financial statements prepared on the regulatory basis of accounting

are not included.

Page No.

2019

Amount of Levy

2019

Rose Hill

Computation to Determine Limit for 2019

	Total tax levy amount in 2018 budget Library levy in 2018 budget	+	\$	1,076,080
2.	Other tax entity levy in 2018 budget		s	
3.	Net tax levy		\$	1,076,080
	2019 Budget Percentage Adjustments			
4.	New improvements for 2018 : +	1,423,522		
5.	Increase in personal property for 2018 :			
	5a. Personal property 2018 + 154,962			
	5b. Personal property 2017 - 171,968			
	5c. Increase in personal property (5a minus 5b) +	0		
		(Use Only if > 0)		
6.	Valuation of annexed territory for 2018 :			
	6a. Real estate + 0 6b. State assessed + 0			
	ob. State assessed			
	6c. New improvements + 0 6d. Total adjustment (sum of 6a, 6b, and 6c) +	0		
	ou. Total adjustment (sum of oa, ob, and ob)			
7.	Valuation of property that has changed in use during 2018 : +	1,256,401		
8.	Expiration of property tax abatements +	0		
9.	Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)			
10.	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	2,679,923		
11.	Total estimated valuation July 1, 2018 28,568,117			
12.	Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.1035		
13.	Percentage adjustment increase (12 times 3)		+ \$	111,395
14.	Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)			1.40%
15.	Consumer Price Index adjustment (Line 3 times Line 14)		\$	15,065
16	Total Percentage Adjustments		\$	126,460
10.	Total Levelinge raginations			

CPA Summary

2019 Revenue Adjustments

17.	Property tax revenues for debt service in 2019 budget: Property tax revenues for debt service in 2018 budget: Increase property tax revenues spent on debt service				+	90,943 17,477 73,466
18.	Property tax revenues spent for public building commission and lease payme (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	ents in the 2019 budget	:		+	
	Property tax revenues spent for public building commission and lease paymer. Increase property tax revenues spent on public building commission and lease	ents in the 2018 budget se payments	:			0
19.	Property tax revenues spent on special assessments in the 2019 budget: (Do not include amounts already reported in debt service levy)				+	
20.	Property tax revenues spent on court judgments or settlements and associate	ed legal costs in the 201	9 bu	idget:	+	
21.	Property tax revenues spent on Federal or State mandates (effective after Jurand loss of funding from Federal sources after January 1, 2017 in the 2019 by				+	
22.	Property tax revenues spent on expenses realted to disaster or Federal Emer	gency in the 2019 budg	get:		+	ANT COUNTY
23.	Law enforcement expenses - 2019 budget: Law enforcement expenses - 2018 budget: CPI adjustment Increased law enforcement expenses in 2019 budget: (Do not include building construction or remodeling costs)	1.40%	+	761,225, 720,326 10,085	+	30,814
24.	Fire protection expenses - 2019 budget: Fire protection expenses - 2018 budget: CPI adjustment Increased fire protection expense in 2019 budget: (Do not include building construction or remodeling costs)	1.40%	+	0	+	0
25.	Emergency medical expenses - 2019 budget: Emergency medical expenses - 2018 budget: CPI adjustment Increased emergency medical expenses in 2019 budget: (Do not include building construction or remodeling costs)	1.40%	+	0	+	0
26.	Total Revenue Adjustments					104,280

CPA Summary

Levies on Behalf of Another Political or Governmental Subdivision

27.	Library levy - 2019 budget:	+	
	Other tax entity levy - 2019 budget:	+	54 (35) but 10
	Other tax entity levy - 2019 budget:	+	
28.	Total Levies on Behalf of Another Political or Governmental Subdivision	+	(

29. Total Computed Tax Levy

1,306,820

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Allocation	Allocation for Proposed Year 2019	:ar 2017	
for 2018	Tax Year 2017	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	941,221	151,497	2,289	789	1,664	0
Debt Service	17,477	2,813	43	15	31	0
Library	117,382	18,893	286	66	207	0
TOTAL	1,076,080	173,203	2,618	903	1,902	0
County Treas Motor Vehicle Estimate	le Estimate	173,203				
County Treas Recreational Vehicle Estimate	Vehicle Estimate	Ι	2,618			
County Treas 16/20M Vehicle Estimate	icle Estimate			903		
County Treas Commercial Vehicle Tax Estimate	Vehicle Tax Estimate				1,902	
County Treas Watercraft Tax Estimate	ax Estimate					
Motor Vehicle Factor		0.16096				
	Recreational Vehicle Factor		0.00243			
		16/20 Vehicle Factor	or	0.00084		
		J	Commercial Vehicle Factor	le Factor	0.00177	1
				Watercraft Factor		0.00000

CPA Summary

See accompanying summary of significant forecast assumptions and accountants' compilation report. Substantially all disclosures ordinarily included in financial statements prepared on the regulatory basis of accounting

Substantially all disclosures ordinarily included in financial statements prepared on the regulatory are not included.

Page No. 3

2019

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
Water	Water Reserve	21,000	21,000	21,000	12-825d
Water	General (Franchise)	30,000	35,000	35,000	12-825d
Sewer	Sewer Reserve	50,000	50,000	50,000	12-825d
Sewer	General (Fanchise)	30,000	30,000	30,000	12-825d
General	Equipment Reserve	71,594	75,000	75,000	12-1,117
	Totals	202,594	211,000	211,000	
	Adjustments*				
	Adjusted Totals	202,594	211,000	211,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

CPA Summary

STATEMENT OF INDEBTEDNESS

Rose Hill

- L	Date	Date	Interest	Amount	Beginning Amt Outstanding	Date	Date Due	20	2018	20	2019
Type of Debt	Issue	Retirement	%	Issued	Jan 1,2018	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:						1,01.0.11	1001	071.0	40,000	1 000	40.000
South Main	7/1/04	10/1/19	4.25-5.00	437,000	80,000	4/1 & 10/1	10/1	2,700	40,000	1,200	000,01
Primrose Phase 2	2/1/06	10/1/21	3.50-5.45	290,000	200,000	4/1 & 10/1	10/1	8,225	20,000	0,700	20,000
Sienna Phase 2&3	7/1/08	10/1/23	3.75-4.75	762,000	370,000	4/1 & 10/1	10/1	15,294	55,000	13,094	25,000
Cionna Ranch	8/1/09	10/1/24	4.15-5.90	455,000	255,000	4/1 & 10/1	10/1	12,052	30,000	10,762	35,000
MANTE Admin Bldg	12/1/09	10/1/30	5.75-6.75	460,000	360,000	4/1 & 10/1	10/1	23,650	20,000	22,500	20,000
Postanood Falls	11/1/10	10/1/31	275-525	956,000	770,000	4/1 & 10/1	10/1	29,475	40,000	26,775	45,000
NOCKWOOD FAILS	4/15/11	10/1/06	325-425	575,000	390,000	4/1 & 10/1	1/01	17,087	35,000	14,638	40,000
Cox Acres	21/17	10/1/32	2 00-5 00	460 000	385,000	4/1 & 10/1	10/1	11,897	20,000	11,497	20,000
Berin & School St Fond	5/1/12	10/1/10	080235	075,000	230 000	4/1 & 10/1	10/1	4,715	115,000	2,530	115,000
Refunding Sienna, Sunnyview,	61/51/8	10/1/01	0.00-2.20	280,000	265,000	4/1 & 10/1	10/1	8,187	15,000	7,588	15,000
Tanglewood/Orange	12/1/14	10/1/30	2.23-4.00	1122 000	1120,000	4/1 & 10/1	10/1	34 395	45,000	32,595	45,000
Sunrise 2015	12/22/15	10/1/36	1.90-4.00	1,133,000	1,120,000	11100 1011	-	160 737	465 000	150 070	480 000
Total G.O. Bonds					4,425,000			100,737	000,504	7106001	200,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:								0000	20.475	7 103	195 04
Sewer upgrades (KDHE)	5/1/03	9/1/24	2.86	814,460	301,002	3/1 & 9/1	9/1	6,329	39,423	07.442	201 645
Sewer plant (KDHE)	10/25/07	67/1/6	2.50	6,055,074	3,911,805	3/1 & 9/1	9/1	106,230	293,400	2000	20,000
West Rosewood (KDOT)	12/20/04	8/1/24	3.62	562,925	249,757	2/1 & 8/1	8/1	9,666	32,123	8,399	33,989
Fact Desembed (KDOT)	80/2/6	8/1/18	3.74	400,000	51,157	2/1 & 8/1	8/1	2,041	51,157	0	0
Silknitter (KDOT)	12/7/09	8/1/24	3.41	690,120	351,759	2/1 & 8/1	8/1	12,874	44,743	11,237	46,380
								130 100	463 456	174 777	373 575
Total Other					4,865,480			139,100	403,430	214,44	200 575
Total Indehtedness					9,290,480			307,897	978,430	156,412	207,213

CPA Summary

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Contract Rate Financed As Beginning of Endomount Principal Balance Payments Date (Months) % (Beginning Principal) 2018 2018 12/6/13 60 3.43 81,371 12,785 13,003 5/1/03 240 9-3.4 840,000 530,000 94,375 11/18/15 48 3.15 23,999 9,741 5,102 11/18/15 48 3.24 22,201 8,987 4,737 11/13/15 60 1.94 456,325 279,063 96,204 11/13/15 48 3.63 30,251 23,765 6,490 8/8/17 48 3.63 30,251 23,765 6,490 11/21/17 48 3.63 36,347 28,553 7,798 11/21/17 48 3.63 36,347 28,553 7,798					Total			
Contract Rate Financed As Beginning of Due Due Date (Months) % (Beginning Principal) 2018 2018 r 12/6/13 60 3.43 81,371 12,785 13,003 r 12/6/13 60 9.3.4 840,000 530,000 94,375 1 5/1/03 240 9.3.4 840,000 9,741 5,102 1 11/18/15 48 3.15 22,201 8,987 4,737 11/13/15 60 1.94 456,325 279,063 96,204 11/13/15 48 3.63 30,251 86,139 5,947 8/8/17 48 3.63 30,251 86,139 23,517 4/17/17 48 3.63 36,347 28,553 7,798 11/21/17 48 3.63 36,347 28,553 7,798 11/21/17 48 3.63 36,347 28,553 7,713			Term of	Interest	Amount	Principal Balance	Payments	Payments
Date (Months) % (Beginning Principal) 2018 2018 12/6/13 60 3.43 81,371 12,785 13,003 12/6/13 60 9.3.4 840,000 530,000 94,375 11/18/15 48 3.15 23,999 9,741 5,102 11/13/15 48 3.24 22,201 8,987 4,737 11/13/15 60 1.94 456,325 279,063 96,204 12/28/16 48 2.86 28,128 16,868 5,947 8/8/17 48 3.63 30,251 86,139 23,517 4/17/17 48 3.63 36,347 28,553 7,798 11/21/17 48 3.63 36,347 28,553 7,798 Totals 995,901 257,173	Items	Contract	Contract	Rate	Financed	As Beginning of	Due	Dne
12/6/13 60 3.43 81,371 12,785 13,003 5/1/03 240 .9-3.4 840,000 530,000 94,375 5/1/03 240 .9-3.4 840,000 530,000 94,375 11/18/15 48 3.15 23,999 9,741 5,102 11/13/15 60 1.94 456,325 279,063 96,204 12/28/16 48 2.86 28,128 16,868 5,947 8/8/17 48 3.63 30,251 86,139 23,517 4/17/17 48 3.63 36,347 28,553 7,798 This 48 3.63 36,347 28,553 7,798 40 48 3.63 48,533 7,798	Durchased	Date	(Months)	%	(Beginning Principal)	2018	2018	2019
5/1/03 240 .9-3.4 840,000 530,000 94,375 11/18/15 48 3.15 23,999 9,741 5,102 11/13/15 48 3.24 22,201 8,987 4,737 11/13/15 60 1.94 456,325 279,063 96,204 12/28/16 48 2.86 28,128 16,868 5,947 8/8/17 48 3.63 30,251 86,139 23,517 4/17/17 48 3.63 36,347 28,553 7,798 11/21/17 48 3.63 36,347 28,553 7,798	I dicilascu	17/9/21	09	3.43	81,371	12,785	13,003	0
11/18/15 48 3.15 23,999 9,741 5,102 11/18/15 48 3.24 22,201 8,987 4,737 11/13/15 60 1.94 456,325 279,063 96,204 12/28/16 48 2.86 28,128 16,868 5,947 8/8/17 48 3.63 30,251 23,765 6,490 4/17/17 48 3.45 109,657 86,139 23,517 11/21/17 48 3.63 36,347 28,553 7,798 Totals 995,901 257,173	DE City Hall	5/1/03	240	9-3.4	840,000	530,000	94,375	97,775
116/15 48 3.24 22,201 8,987 4,737 11/13/15 60 1.94 456,325 279,063 96,204 11/13/15 60 1.94 456,325 279,063 96,204 12/28/16 48 2.86 28,128 16,868 5,947 8/8/17 48 3.63 30,251 23,765 6,490 4/17/17 48 3.45 109,657 86,139 23,517 11/21/17 48 3.63 36,347 28,553 7,798 Totals 995,901 257,173	Delice cor	11/18/15	48	3.15	23,999	9,741	5,102	5,102
11/13/15 60 1.94 456,325 279,063 96,204 12/28/16 48 2.86 28,128 16,868 5,947 8/8/17 48 3.63 30,251 23,765 6,490 4/17/17 48 3.45 109,657 86,139 23,517 11/21/17 48 3.63 36,347 28,553 7,798 Totals 104,657 48,553 7,798 257,173	Police cal	51/9/1	48	3.24	22,201	8,987	4,737	4,737
12/28/16 48 2.86 28,128 16,868 5,947 12/28/16 48 3.63 30,251 23,765 6,490 8/8/17 48 3.45 109,657 86,139 23,517 11/21/17 48 3.63 36,347 28,553 7,798 Totals	Weter meters	11/13/15	09	1 94	456,325	279,063	96,204	96,204
1/2/2010 48 3.63 30,251 23,765 6,490 8/8/17 48 3.63 30,251 86,139 23,517 4/17/17 48 3.63 36,347 28,553 7,798 11/21/17 48 3.63 7,798 7,798 Totals 995,901 257,173	water meters	71/00/01	48	2.86	28 128	16,868	5,947	5,947
Q(Q11) 48 3.45 109,657 86,139 23,517 4/17/17 48 3.63 36,347 28,553 7,798 Totals 995,901 257,173	Police car	0/07/10	48	3.63	30.251	23,765	6,490	6,490
11/21/17 48 3.63 36,347 28,553 7,798 7,798 1/21/17 Totals 995,901 257,173	Police car	71/2/17	48	3.45	109,657	86,139	23,517	23,517
Totals 995,901 257,173	Dolice car	11/21/17	48	3.63	36,347	28,553	7,798	7,798
995,901 257,173	I Olloc can							
995,901 257,173								
					Totals	995,901	257,173	247,570

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

CPA Summary

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2019

Library found in: Rose Hill Butler County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:		Current Year	Proposed Year
		2018	<u>2019</u>
Ad Valorem Tax		\$117,382	\$116,663
Delinquent Tax		\$0	\$0
Motor Vehicle Tax		\$16,000	\$18,893
Recreational Vehicle Tax		\$200	\$286
16/20M Vehicle Tax		\$50	\$99
LAVTR		\$0	\$0
DATE TO		\$0	\$0
TOTAL TAXES		\$133,632	\$135,941
Difference in Total Taxes	:	\$2,309	
Qualify for grant:	Qualify		
Second test:			
Assessed Valuation		\$26,693,598	\$28,568,117
Did Assessed Valuation I	Decrease?	No	
Levy Rate		4.397	4.084
Difference in Levy Rate:		(0.313)	
Qualify for grant:	Not Qualify		
Overall does the municip	pality qualify for a	grant?	Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

CPA Summary

FUND PAG	E FOR	FIINDS	WITHA	TAXI	FVV

FUND PAGE FOR FUNDS WITH A TAX LEV		C	Down and Dudant
Adopted Budget	Prior Year	Current Year Estimate for 2018	Proposed Budget Year for 2019
General Unencumbered Cash Balance Jan 1	Actual for 2017	354,085	276,455
	336,340	334,083	270,433
Receipts:	908,729	941,221	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Ad Valorem Tax	35,341	10,000	10,000
Delinquent Tax	159,610	145,862	151,497
Motor Vehicle Tax		2,888	2,289
Recreational Vehicle Tax	2,504	637	789
16/20M Vehicle Tax		932	1,664
Commercial Vehicle Tax	1,310	932	
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
	2641	1.170	2.206
Local Alcoholic Liquor	3,641	1,170	2,386
		212.000	245.000
Franchise Tax	257,110	245,000	245,000
Licenses	65,199	51,000	51,000
Fines	33,186	33,000	33,000
Rent	35,682	35,000	35,000
Court	11,975	8,000	8,000
Transfers	60,000	65,000	65,000
Reimbursed expense	41,174	40,000	40,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	8,272	8,000	8,000
Neighborhood Revitalization Rebate			-16,854
Miscellaneous	25,169	2,000	2,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,649,787	1,589,710	
Resources Available:	1,986,127	1,943,795	915,226
Expenditures:			
Salaries & Wages			
Employee Benefits			
Administration	385,576	306,573	
Police	635,578	736,355	
Court	84,408	77,517	
Streets	132,334	123,173	
Parks	186,156	201,122	
Building	55,299	62,200	61,000
		1,000	
		25,000	25,000
Street Lights	33,487	35,000	
Planning	20,670	21,400	
Economic development	5,630	6,000	
Transfers	71,594	75,000	
ROW/Beautification	15,910	15,000	
Donations	2,400	5,000	
Dump day	3,000	3,000	
Special Projects	0	C	223,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,632,042		
Unencumbered Cash Balance Dec 31	354,085		
2017/2018/2019 Budget Authority Amount:	1,689,909	1,721,586	
	, N	Non-Appropriated Balance	
	Total Exper	nditure/Non-Appr Balance	
		Tax Required	
	Delinquent Comp Rate:	1.1%	11,947
	Amount	of 2018 Ad Valorem Tax	1,097,998

CPA Summary

2019

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fund - Detail Expend	Actual for 2017	Estimate for 2018	Year for 2019
Expenditures:			
Administration:			404.000
Salaries	131,282	53,278	106,832
Contractual	142,579	136,495	146,375
Commodities	8,812	8,925	8,925
Capital Outlay	2,918	8,500	8,500
Other	4,250	5,000	5,000
Debt Service - PBC	95,735	94,375	97,775
Total	385,576	306,573	373,407
Police:			
Salaries	489,923	490,107	569,677
Contractual	77,573	111,400	112,200
Commodities	29,719	33,275	33,275
Capital Outlay	8,225	71,500	16,000
Debt Service	30,138	30,073	30,073
Total	635,578	736,355	761,225
Court:			
Salaries	58,686	47,042	56,026
Contractual	19,960	28,775	28,775
Commodities	202	200	200
Capital Outlay	1,700	1,500	1,500
Other	3,860	0	0
Total	84,408	77,517	86,501
Streets:			
Salaries	75,809	76,112	77,965
Contractual	31,442	21,900	45,600
Commodities	17,948	18,710	18,710
Capital Outlay	7,135	6,451	3,200
Total	132,334	123,173	145,475
Parks:			
Salaries	46,915	88,032	95,430
Contractual	111,870	85,850	85,850
Commodities	14,189	15,010	15,010
Capital Outlay	2,889	3,100	3,100
Debt Service	10,293	9,130	5,879
Total	186,156	201,122	205,269
Building:			
Salaries	0		
Contractual	55,099	62,000	61,000
Commodities	200	200	
Capital Outlay	0		
Total	55,299	62,200	61,000

Page Total	1,479,351	1,506,940	1,632,877
Tage Total			

CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	41,070	73,872	50,355
Receipts:			
Ad Valorem Tax	113,801	17,477	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,271	1,895	1,500
Motor Vehicle Tax	5,165	2,233	2,813
Recreational Vehicle Tax	80	26	43
16/20M Vehicle Tax	15	16	15
Commercial Vehicle Tax	43	203	31
Watercraft Tax	0		0
Special Assessments	497,033	460,553	413,577
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,823	-34	-1,622
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	615,585	482,369	416,357
Resources Available:	656,655	556,241	466,712
Expenditures:			
Principal	418,400	380,900	393,600
Interest	164,383	124,986	113,066
Cash Basis Reserve (2019 column)			50,000
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	582,783	505,886	556,666
Unencumbered Cash Balance Dec 31	73,872		xxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	585,733	525,486	
		n-Appropriated Balance	
	Total Expend	iture/Non-Appr Balance	
		Tax Required	
	Delinquent Comp Rate:	1.1%	989
	Amount o	of 2018 Ad Valorem Tax	90,943

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	4,115	7,197	3,202
Receipts:			
Ad Valorem Tax	112,306	117,382	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	3,824	0	
Motor Vehicle Tax	17,349	16,000	18,893
Recreational Vehicle Tax	272	200	286
16/20M Vehicle Tax	89	50	99
Commercial Vehicle Tax	143	100	207
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-1,737	-2,081
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	133,983	131,995	17,404
Resources Available:	138,098	139,192	20,606
Expenditures:			
Appropriation	130,901	135,990	136,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	130,901	135,990	136,000
Unencumbered Cash Balance Dec 31	7,197	3,202	xxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	132,190	135,990	136,000
	No	on-Appropriated Balance	
	Total Expend	liture/Non-Appr Balance	136,000
		Tax Required	115,394
	Delinquent Comp Rate:	1.1%	1,269
	Amount	of 2018 Ad Valorem Tax	116.663

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	63,019	114,711	108,576
Receipts:			
State of Kansas Gas Tax	106,779	108,460	108,850
County Transfers Gas	16,537	16,420	16,480
Interest on Idle Funds			
Miscellaneous		1.	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	123,316	124,880	125,330
Resources Available:	186,335	239,591	233,906
Expenditures:			
Street Repair and Maint	71,624	131,015	132,226
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	71,624	131,015	132,226
Unencumbered Cash Balance Dec 31	114,711	108,576	101,680
2017/2018/2019 Budget Authority Amount:	141,747	166,889	132,226

Adopted Budget	Prior Year	Current Year	Proposed Budget
Street Sales Tax	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	530,885	317,412	248,659
Receipts:			
Street Sales Tax	305,940	305,000	305,000
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	305,940	305,000	305,000
Resources Available:	836,825	622,412	553,659
Expenditures:			
Street Repair and Maint/Debt Service	519,413	373,753	330,919
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expendit		282 882	220.010
Total Expenditures	519,413	373,753	330,919
Unencumbered Cash Balance Dec 31	317,412	248,659	222,740
2017/2018/2019 Budget Authority Amount:	608,722	482,805	330,919

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks/Rec	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	8,037	8,603	8,603
Receipts:			
Liquor Tax	3,066	3,000	2,386
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,066	3,000	2,386
Resources Available:	11,103	11,603	10,989
Expenditures:			
Capital outlay	2,500	3,000	3,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,500	3,000	3,000
Unencumbered Cash Balance Dec 31	8,603	8,603	7,989
2017/2018/2019 Budget Authority Amount:	2,500	7,000	3,000

Adopted Budget		Prior Year	Current Year	Proposed Budget
	0	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1		0	0	0
Receipts:				
Charges to Customers				
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Rec				
Total Receipts		0		(
Resources Available:		0	0	(
Expenditures:				
Cash Forward (2019 column)				
Miscellaneous				
Does miscellaneous exceed 10% of Total Exp				
Total Expenditures			0	
Unencumbered Cash Balance Dec 31			0	
2017/2018/2019 Budget Authority Amount:	W. 77		0	

CPA Summary

2019

Fund page for funds with no tax Levy

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	210,627	358,462	487,491
Receipts:			
Charges for services	889,545	886,700	886,700
Letters to a Lilla Food			
Interest on Idle Funds	2 (20)	2.000	2.000
Miscellaneous	3,638	3,000	3,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	893,183	889,700	889,700
Resources Available:	1,103,810	1,248,162	1,377,191
Expenditures:			
Personal Services	142,524	147,791	152,702
Contractual	136,389	142,765	157,650
Commodities	28,481	28,780	28,780
Water purchases	275,606	276,000	276,000
Capital Outlay	4,851	4,000	184,000
Debt service	106,497	105,335	102,084
Transfers out	51,000	56,000	56,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	745,348	760,671	957,216
Unencumbered Cash Balance Dec 31	358,462	487,491	419,975
2017/2018/2019 Budget Authority Amount:	883,483	898,882	957,216

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	613,968	612,720	690,484
Receipts:			
Charges for services	1,078,292	1,060,000	1,110,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,078,292	1,060,000	1,110,000
Resources Available:	1,692,260	1,672,720	1,800,484
Expenditures:			
Personal Services	176,795	116,298	120,057
Contractual	248,307	236,355	331,335
Commodities	18,389	19,860	19,860
Capital Outlay	9,442	30,100	80,100
Debt service	546,607	499,623	520,426
Transfers out	80,000	80,000	80,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,079,540	982,236	1,151,778
Unencumbered Cash Balance Dec 31	612,720	690,484	648,706
2017/2018/2019 Budget Authority Amount:	1,179,745	1,203,208	1,151,778

CPA Summary

Rose Hill

NON-BUDGETED FUNDS

(Only the actual budget year for 2017 is to be shown)

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	•	
Water Reserve		Sewer Reserve		Equipment Reserve	ve	Capital Imprvmnt Reserve	it Reserve		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	115,347	Cash Balance Jan 1	137,081	Cash Balance Jan 1	24,472	Cash Balance Jan 1	17,459	Cash Balance Jan 1		294,359
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers in	21,000		20,000		119,264		0			
Fotal Receipts	21,000	Total Receipts	50,000	Total Receipts	119,264	Total Receipts	0	Total Receipts	0	190,264
Resources Available:	136,347	Resources Available:	187,081	Resources Available:	143,736	Resources Available:	17,459	Resources Available:	0	484,623
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital outlay	30,978		43,978		707,6		10,817			
										75.0
						:	11001	T	c	05 480
Total Expenditures	30,978	Total Expenditures	43,978	Total Expenditures	6,707	Total Expenditures	10,817	Total Expenditures		75,400
Cash Balance Dec 31	105,369	Cash Balance Dec 31	143,103	Cash Balance Dec 31	134,029	Cash Balance Dec 31	6,642	Cash Balance Dec 31	0	389,143
		7		1		1				200

** Note: These two block figures should agree.

CPA Summary

Substantially all disclosures ordinarily included in financial statements prepared on the regulatory basis of accounting See accompanying summary of significant forecast assumptions and accountants' compilation report. are not included.

NOTICE OF BUDGET HEARING

The governing body of Rose Hill

will meet on August 6, 2018 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of Current Year Estimate for 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget for 2019		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	1,632,042	35.255	1,667,340	35.260	2,001,277	1,097,998	38.434
Debt Service	582,783	4.415	505,886	0.655	556,666	90,943	3.183
Library	130,901	4.357	135,990	4.397	136,000	116,663	4.084
Special Highway	71,624		131,015		132,226		
Street Sales Tax	519,413		373,753		330,919		
Special Parks/Rec	2,500		3,000		3,000		
Water	745,348		760,671		957,216		
Sewer	1,079,540		982,236		1,151,778		
Non-Budgeted Funds	95,480						
Totals	4,859,631	44.027	4,559,891	40.312	5,269,082	1,305,604	45.701
Less: Transfers	202,594		211,000		211,000		
Net Expenditure	4,657,037		4,348,891		5,058,082		
Total Tax Levied	1,159,195		1,076,080		xxxxxxxxxxxxxxxx	x	
Assessed Valuation	26,329,160		26,693,598]	28,568,117]	
Outstanding Indebtedness,							
January 1,	2016		2017		2018		
G.O. Bonds	5,223,000		4,923,000		4,425,000		
Revenue Bonds	0		0		0		
Other	7,980,964		5,383,904		4,865,480		
Lease Purchase Principal	991,891		1,181,103		995,901		
Total	14,195,855		11,488,007		10,286,381		

^{*}Tax rates are expressed in mills

Kelly Mendoza

City Official Title: City Clerk/Interim City Administrator

Rose Hill City

Public Notice

(First published in The Rose Hill Reporter, Thursday, July 19, 2018)

NOTICE OF BUDGET HEARING

The governing body of

Rose Hill

will meet on August 6, 2018 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of Current Year Estimate for 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	1 2/		Current Year Estimate for 2018		Proposed Budget for 2019		
	Prior Year Actua	Actual	Current rear Estin	Actual	Budget Authority	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	1,097,998	38.434
	1,632,042	35.255	1,667,340	35.260	2,001,277	THE RESERVE AND DESCRIPTION OF THE PERSON NAMED IN COLUMN TWO	3.183
General	582,783	4.415	505,886	0.655	556,666	90,943	4.084
Debt Service	130,901	4.357	135,990	4.397	136,000	116,663	4.064
Library	130,901						
			279250821		TORNACT A.		
			131,015		132,226		
Special Highway	71,624		373,753		330,919	PROPERTY TO BE	
Street Sales Tax	519,413		3,000		3,000		
Special Parks/Rec	2,500		3,000				
			760,671		957,216		
Water	745,348		982,236		1,151,778		
Sewer	1,079,540		982,230				
						1,305,604	45.701
Y Tourselous	4,764,151	44.027	4,559,891	40.312	5,269,082	1,303,004	101111
Tessis Transfers Net	202,594		211,000		211,000		
Total Tax Levied	4,561,557		4,348,891		5,058,082		
Assessed	1,159,195		1.076.080		XXXXXXXXXXXXXXXXXXX	x I	
Voluction	1.139.193						
Outstanding Indebtedness,			2017		2018		
January 1,	2016		4,923,000		4,425,000		
G.O. Bonds	5,223,000		0	THE REAL PROPERTY.	0	1	
Revenue Bonds	0		5,383,904	9 9 9 9	4,865,480	Service Service	
Other	7,980,964		1,181,103		995,901		
Lease Purchase Principal	991,891		11,488,007		10,286,380		
Total	14,195,855		11,400,007				1

*Tax rates are expressed in mills

Kelly Mendoza

City Official Title: City Clerk/Interim City Administrator

2019